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ANNUAL REPORT

TOWN of SHELBURNE

New Hampshire

1988

ANNUAL REPORT

of the

OFFICERS

of the

TOWN OF SHELBURNE

For the

YEAR ENDING DECEMBER 31, 1988

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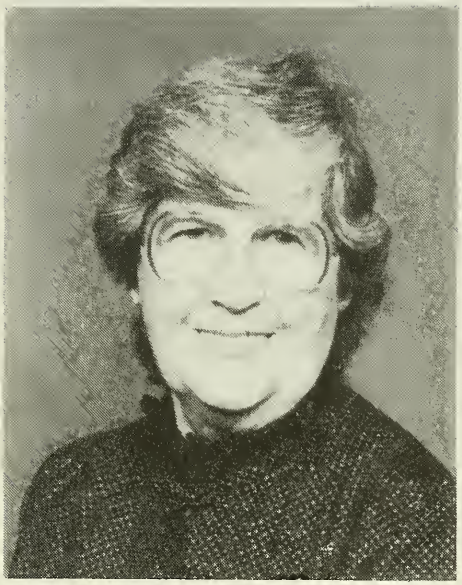
CHARLOTTE WILSON

August 12, 1907 - August 22, 1988

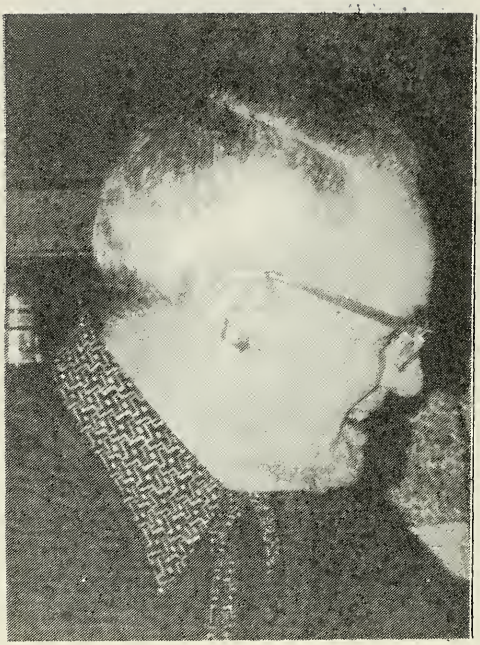
Charlotte was born in Jefferson, N.H. and moved to Shelburne in 1916, when her father, Uriah C. Hayes, went to work for Charles Hamlin, who owned the farm where John Carlson and family now live.
Charlotte grew up in Shelburne, attended local schools and graduated from Gorham High School in 1924. She also attended Plymouth Normal School and taught school in Dalton. In 1927, she married David D. Wilson and they spent their entire lives in Shelburne, living on the Wilson Farm by the Stone Fish.
Charlotte was a 67 year Golden Sheaf member and Past Master of Winthrop Grange #315, and was a tireless worker, spending many hours working on suppers, Grange committees, and organizing activities.
Charlotte also served many years on the Shelburne School Board and among her employers were the Philbrook Farm, where she worked for many years, the Dimick Pharmacy and the John Jordan family.



BARBARA LOWELL

January 16, 1930 - January 4, 1989

Barbara devoted her life to family, friends of all ages and her community. She served on many town committees, was President of Neighbors Club and was instrumental in collecting historical data on Shelburne. She led a full, rich life helping neighbors in time of need and welcoming newcomers. Shelburne and its citizens are the richer for her involvement.



RAYMOND HAYES

May 19, 1905 – June 30, 1988

Raymond was born and attended school in Jefferson, NH. He married Catherine Murphy in Gorham and had 15 children. (13 living). He lived most of his adult life in Shelburne. He was the Town Constable from 1937 until the summer of 1943. Raymond worked on the road crew in the early '40s and was employed locally on a number of jobs, including the Portland Pipeline Corp. construction of the local pumping station and spent several years working for Poretta Lumber Co.

DOG LICENSES

It's the Law

1. EVERY DOG, three months old or older, MUST HAVE A LICENSE. These are obtained from the Town Clerk. This must be done EVERY YEAR BEFORE APRIL 30.

2. EVERY DOG must have a certificate showing that it has been VACCINATED FOR RABIES.

3. EVERY DOG must wear its license tag: (RSA 466:1).

4. License Fees: (RSA 466:4)
   $3.50 - all neutered dogs
   $6.00 - all unneutered male dogs
   $6.50 - all unspayed female dogs
   Failure to comply will make you liable to a penalty of $15.00 (RSA 466:13)

5. SHELBURNE HAS A LEASH LAW
   No dog may be allowed to run at large unless it is accompanied by the owner or custodian (RSA 466:30a).

TOWN OFFICERS
1988-1989

SELECTMEN

Warren Hayes	Term expires 1990
Ben Werner	Term expires 1989
Madonna Benoit	Term expires 1991

TREASURER
Jo Anne Carpenter

TAX COLLECTOR
Robert Dinsmore

TOWN CLERK
Constance Leger

AUDITORS
Jon Sullivan Wm. K. Sears

TRUSTEES OF TRUST FUNDS

Raymond Danforth	Term expires 1991
Ray Finnson	Term expires 1989
David Wilson	Term expires 1989

LIBRARY TRUSTEES

Cecily Merrill	Term expires 1991
Lyman MacLean	Term expires 1990
Hildreth Danforth	Term expires 1989

MEMORIAL FOREST

Lawrence Leger	Term expires 1991
John Gralenski	Term expires 1990
Jerry Fontaine	Term expires 1989

SUPERVISORS OF THE CHECKLIST

Kathleen Judge	Term expires 1992
Pam Kennard	Term expires 1991
Nancy Philbrook	Term expires 1990

BALLOT CLERKS
Nina Hayes John Baker

MODERATOR
Steve Tassey

BUDGET COMMITTEE

Leon Favreau	Term expires 1991
John Carpenter	Term expires 1990
Darryl Bennett	Term expires 1989
Jo Anne Carpenter	Term expires 1989
Warren Hayes	Term expires 1989

PLANNING BOARD

John Scarinza	Term expires 1990
Anne Leger	Term expires 1990
John Carpenter	Term expires 1989
Ken Sears	Term expires 1989
Ben Werner	Term expires 1989

BOARD OF ADJUSTMENT

Gerard Fontaine	Term expires 1993
Jack Knops	Term expires 1992
Don Merski	Term expires 1991
Terry Davenport	Term expires 1990
Maurice Parent	Term expires 1989

CEMETERY COMMITTEE

Cynthia Gralenski	Term expires 1991
Warren Hayes	Term expires 1990
Betty Werner	Term expires 1989

CONSERVATION COMMITTEE

Tommie Danforth	Term expires 1991
Mark St Onge	Term expires 1991
John Gralenski	Term expires 1990
Madonna Benoit	Term expires 1989
Phyllis Sears	Term expires 1989

PARK COMMISSION

Robert Corrigan	Term expires 1990
Carol Clamp	Term expires 1991
Scott Wilfong	Term expires 1989
Frank Dore	Term expires 1989
Tom Benoit	Term expires 1991
Kathleen Judge	Alternate

Surveyors of Wood, Bark and Lumber
Fence Viewers
Sealers of Weights and Measurers

WARRANT

TOWN OF SHELBURNE

The Polls will be open at 5:00 PM and closed not before 9:00 PM to the inhabitants of the Town of Shelburne in the County of Coos in the said state, qualified to vote in Town Affairs.
You are hereby notified to meet at Shelburne Town Hall in said Shelburne on Tuesday, the fourteenth day of March, 1989, at 7:00 PM to act upon the following subjects:

1. To CHOOSE ALL NECESSARY TOWN OFFICERS FOR THE YEAR ENSUING (printed ballot).

2. To HEAR SUCH REPORTS OF TOWN OFFICERS HERETOFORE CHOSEN AND PASS ANY VOTE RELATING THERETO.

3. To see if the Town will VOTE TO RAISE AND APPROPRIATE THE SUM OF $132,734.00 for General Operations.

a.	Town Officer's Salary	$ 7,400
b.	Town Officer's Expenses	9,500
c.	Election and Registration Exp.	500
d.	Cemeteries ($480 from perp.care $700 from Cem.Ld.Tr.$1820 taxes)	3,000
e.	General Gov't Bldgs	3,000
f.	Planning & Zone	1,500
g.	Legal Expenses	8,500
h.	Regional Assoc.	470
i.	Town Utilities	5,000
j.	Tax Map Update	375
k.	Police Dept.	4,000
l.	Fire Dept.	6,500
m.	Civil Defense	400
n.	Building Inspection	800
o.	Town Maintenance	27,500
p.	Road improvements($6763 NH Hiway Bk Grt.,$6000 NH Shar.Rev.Grt)	12,763

q.	Solid Waste	14,000
r.	Health - Dist. Nurse	2,500
s.	Ambulance	2,231
t.	General Assistance	750
u.	Library	625
v.	Memorial Forest	350
w.	Conservation Commission	100
x.	Princ. Long-term bonds & notes	5,000
y.	Int. Exp. LT bonds & notes	370
z.	Int. TAN note	500
aa.	FICA	2,100
bb.	Insurance	13,000

4. To see if the town will VOTE TO RAISE AND APPROPRIATE THE SUM OF FORTY THOUSAND DOLLARS ($40,000) for the engineering consultant fee for preparation of the twenty year dump plan and to authorize the Selectmen to issue bonds and notes in the amount of twenty thousand dollars ($20,000) under the provisions of the Municipal Finance Act (RSA 33) and the balance to be raised by taxation. (2/3 ballot vote required).

5. To see if the town will VOTE TO RAISE AND APPROPRIATE THE SUM OF SEVEN THOUSAND ONE HUNDRED THIRTY NINE DOLLARS($7,139) to install the Fire Hydrant Line and authorize the withdrawal of the balance and accrued interest at date of withdrawal of three thousand one hundred thirty nine dollars ($3,139) from the Fire Hydrant Extension Capital Reserve Fund and the balance to come from taxation.

6. To see if the town will VOTE TO RAISE AND APPROPRIATE THREE THOUSAND DOLLARS ($3,000) TO BE ADDED TO THE HEAVY HIGHWAY EQUIPMENT CAPITAL RESERVE FUND.

7. To see if the town will VOTE TO CREATE A SPECIAL UNPAID COMMITTEE TO BE KNOWN AS THE ANDROSCOGGIN VALLEY REFUSE DISPOSAL PLANNING COMMITTEE pursuant to RSA 53-B:1, consisting of three persons appointed by the town moderator. One for one year, one for two year, and one for three year terms. The Committee shall study the advisability of establishing a Regional Refuse Disposal District and shall report back to the Selectmen and the Town for further action at a subsequent Town Meeting.

8. To see if the Town will VOTE TO AUTHORIZE THE ROAD AGENT TO BE OVERSEER OF THE SANITARY LAND FILL.

9. To see if the Town will VOTE TO MANDATE THE SEPARATION OF GARBAGE AND WASTE ARTICLES AT THE SANITARY LAND FILL AREA.

10. To see if the Town will VOTE TO APPROVE THE INCREASE OF (2) TWO MEMBERS TO THE SHELBURNE PLANNING BOARD, MAKING A TOTAL BOARD OF (7) SEVEN MEMBERS. The appointing authority shall be the Board of Selectmen in accordance with RSA 673-2.

11 To see if the Town will VOTE TO AUTHORIZE THE SELECTMEN TO BORROW MONEY IN ANTICIPATION OF TAXES.

12. To see if the Town will VOTE TO AUTHORIZE THE BOARD OF SELECTMEN TO APPLY FOR, RECEIVE AND EXPEND FEDERAL AND STATE GRANTS WHICH MAY BECOME AVAILABLE DURING THE COURSE OF THE YEAR, accordance with RSA 31:95B and also too accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money.

13."Shall we ADOPT THE PROVISIONS OF RSA 80:58-86 FOR A REAL ESTATE TAX LIEN PROCEDURE? These statues provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes". (By petition), (2/3 ballot vote required).

14.To see if the town will VOTE TO INDEMNIFY AND SAVE HARMLESS FROM LOSS OR DAMAGE ANY PERSON EMPLOYED BY THE TOWN AND ANY MEMBER OR OFFICER OF ITS GOVERNING BOARD OR ADMINISTRATIVE STAFF FROM PERSONAL FINANCIAL LOSS AND EXPENSE, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit, or judgment by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property in accordance with the provisions of RSA 31:105.

15. To TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING.

BUDGET OF THE TOWN OF SHELBURNE, N.H.

BUDGET OF THE TOWN OF SHELBURNE, N.H.

PURPOSES OF APPROPRIATION (RSA 31:4) GENERAL GOVERNMENT	Actual Appropriations 1988 (1988-89) (omit cents)	Actual Expenditures 1988 (1988-89) (omit cents)	Selectmen's Budget 1989 (1989-90) (omit cents)	Budget Committee Recommended 1989 (1989-90) (omit cents)	Budget Committee Not Recommended (omit cents)
1 Town Officers' Salary	7,000	6,513	7,400	7,400	
2 Town Officers' Expenses	9,000	8,582	9,500	9,500	
3 Election and Registration Expenses	1,000	1,510	500	500	
4 Cemeteries	1,950	2,124	3,000	3,000	
5 General Government Buildings	3,000	2,884	3,000	3,000	
6 Reappraisal of Property					
7 Planning and Zoning	1,500	1,399	1,500	1,500	
8 Legal Expenses	4,000	5,242	10,000	8,500	1,500
9 Advertising and Regional Association	470	470	470	470	
10 Contingency Fund			500		500
11 Town Utilities	5,000	4,734	5,000	5,000	
12 Computer		164			
13 Tax Map Update	325	325	375	375	
14					
PUBLIC SAFETY					
15 Police Department	6,000	1,435	4,000	4,000	
16 Fire Department	6,500	6,128	6,500	6,500	
17 Civil Defense	400			400	
18 Building Inspection			800	800	
19					
20					
21					
22					
HIGHWAYS, STREETS & BRIDGES					
23 Town Maintenance	21,800	19,951	27,500	27,500	
24 General Highway Department Expenses	4,000	3,841			
25 Street Lighting					
26 Road Improvements: Block Gt.	14,396	17,197	16,763	12,763	4,000
27 NH Rev.S					
28					
29					
30					
SANITATION					
31 Solid Waste Disposal	12,400	12,344	14,000	14,000	
32 Garbage Removal					
33 Dump Plan Study			40,000	40,000	
34					
35					
36					
HEALTH					
37 Health Department : Nurse	1,428	1,428	4,524	2,500	2,024
38 Hospitals and Ambulances	1,428	1,428	2,231	2,231	
39 Animal Control					
40 Vital Statistics					
41					
42					
43					
WELFARE					
44 General Assistance	250		250	750	
45 Old Age Assistance					
46 Aid to the Disabled					
47					
48					

PURPOSES OF APPROPRIATION (RSA 31:4) CULTURE AND RECREATION	Actual Appropriations 1988 (1988-89) (omit cents)	Actual Expenditures 1988 (1988-89) (omit cents)	Selectmen's Budget 1989 (1989-90) (omit cents)	Budget Committee Recommended 1989 (1989-90) (omit cents)	Budget Committee Not Recommended (omit cents)
49 Library	625	625	625	625	
50 Parks and Recreation	325	320	350	350	
51 Patriotic Purposes					
52 Conservation Commission	100	100	100	100	
53					
54					
DEBT SERVICE					
55 Principal of Long-Term Bonds & Notes	5,000	5,000	5,000	5,000	
56 Interest Expense—Long-Term Bonds & Notes	370	496	370	370	
57 Interest Expense—Tax Anticipation Notes	1,000	258	500	500	
58 Interest Expense—Other Temporary Loans					
59 Fiscal Charges on Debt					
60					
CAPITAL OUTLAY					
61 Garage Doors	6,000	5,171			
62 Dump Body-Truck	5,325	5,325			
63 Lawn Mower	2,400	1,760			
64 Fire Hydrant Proj.: Rev. Sh. Cap.R F		8,968	7,139	7,139	
65					
66					
67					
68					
OPERATING TRANSFERS OUT					
69 Payments to Capital Reserve Funds:					
70 Fire Hydrant CRF	4,000	4,000	4,000		4,000
71 Heavy Highway Equipment			3,000	1,500	1,500
72					
73					
74 General Fund Trust					
75					
MISCELLANEOUS					
76 Municipal Water Department					
77 Municipal Sewer Department					
78 Municipal Electric Department					
79 FICA, Retirement & Pension Contributions	1,800	1,820	2,100	2,100	
80 Insurance	13,400	12,322	13,000	13,000	
81 Unemployment Compensation					
82					
83					
84					
85 **TOTAL APPROPRIATIONS**	$142,192	$143,864	$193,997	$181,373	$ 13,524

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) _____

Amount of Taxes to be Raised (Exclusive of School and County Taxes) _____

BUDGET OF THE TOWN OF SHELBURNE, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

SOURCES OF REVENUE	Estimated Revenues 1988 (1988-89) (omit cents)	Actual Revenues 1988 (1988-89) (omit cents)	Selectmen's Budget 1989 (1989-90) (omit cents)	Estimated Revenues 1989 (1989-90) (omit cents)
TAXES				
86 Resident Taxes				
87 National Bank Stock Taxes				
88 Yield Taxes	10,000	21,208	18,000	18,000
89 Interest and Penalties on Taxes	500	1,000	750	750
90 Inventory Penalties				
91 Land Use Change Tax		9,346	7,000	7,000
92				
INTERGOVERNMENTAL REVENUES-STATE				
93 Shared Revenue-Block Grant	8,000	10,851	10,000	10,000
94 Highway Block Grant	6,396	6,396	6,763	6,763
95 Railroad Tax		257	140	140
96 State Aid Water Pollution Projects				
97 Reimb. a c State-Federal Forest Land	15,000	12,465	10,000	10,000
98 Other Reimbursements		4,115	4,000	4,000
99				
100				
101				
102				
INTERGOVERNMENTAL REVENUES-FEDERAL				
103				
104				
105				
106				
107				
LICENSES AND PERMITS				
108 Motor Vehicle Permit Fees	20,000	26,249	25,000	25,000
109 Dog Licenses	200	338	300	300
110 Business Licenses, Permits and Filing Fees	100	255	100	100
111				
112				
113				
CHARGES FOR SERVICES				
114 Income From Departments : Snow plowing	500	1,419	250	250
115 Rent of Town Property : Town copy fee		97	50	50
116 Fees and permits: Planning Board		552	300	300
117 Building Inspection		1,097	800	800
118				
119				
MISCELLANEOUS REVENUES				
120 Interests on Deposits	6,500	6,145	6,000	6,000
121 Sale of Town Property : Woodcut and Zone book		5,035	5,000	5,000
122 Fuel: School District	1,050	766	1,000	1,000
123 Misc. Refunds		133		
124				
OTHER FINANCING SOURCES				
125 Proceeds of Bonds and Long-Term Notes			20,000	20,000
126 Income from Water and Sewer Departments				
127 Withdrawals from Capital Reserve	2,325	11,293	3,139	3,139
128 Withdrawals from General Fund Trusts	1,322	1,354	1,180	1,180
129 Revenue Sharing Fund	25	25		
130 Fund Balance	12,068	10,719	30,000	30,000
131 Computer Money		164		
132				
133 **TOTAL REVENUES AND CREDITS**	$ 83,986	$131,279	$149,772	$149,772

SUMMARY INVENTORY OF VALUATION

Land-under CU, Res & Comm	$ 4,235,955
Buildings	9,172,600
Public Util.	
Electric	753,350
Oil Pipeling	1,060,985
Manufact.Housing	82,600
TOTAL val.before exempt	$15,305,490
Elder.exempt.(3)	(15,000)
NET val.tax rate comp.	$15,290.490

Utility Summary	
Port.Pipeline	1,060,985
PSNH	146,207
JR Ele.	607,143
TOTAL Utilities	$ 1,814,335

Total acres in CU	13,289
Total acres taken out CU	40
Total acres exempt under CU	13,249

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowlege.

Warren Hayes
Ben Werner
Madonna Benoit

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

APPROPRIATIONS

GENERAL GOVERNMENT:

Town Officer's salaries	$ 7,000
Town Officer's Expenses	9,000
Election & Registration Expenses	1,000
Cemeteries	1,950
General Government Buildings	3,000
Planning & Zoning	1,500
Legal Expenses	4,000
Regional Assoc.	470
Utilities-Town Buildings	5,000
Tax Map update	325

PUBLIC SAFETY

Police Dept.	$ 6,000
Fire Dept.	6,500
Civil Defense	400

HIGHWAYS, STREETS, BRIDGES

Town Maintenance	$ 21,800
General Highway Expenses	4,000
NH Highway Subsidy	6,396
NH Rev. Share Grant	8,000

SANITATION

Solid Waste Disposal	$ 12,400

HEALTH

Gorham District Nurse	$ 1,428
Ambulance	1,428

WELFARE

General Assistance	$ 250

CULTURE AND RECREATION	
Library	$ 625
Memorial Forest	325
Conservation Commission	100
DEBT SERVICE	
Principal of Long-term Notes	$ 5,000
Interest-Long term Notes	370
Int. expense-tax anticipation	1,000
CAPITAL OUTLAY	
Garage Doors	$ 6,000
Dump body-town truck	5,325
Lawn mower	2,400
OPERATING TRANSFERS OUT	
Fire hydrant	$ 4,000
MISCELLANEOUS	
FICA	$ 1,800
Insurance	13,400
TOTAL	$142,192

SOURCES OF REVENUE	
TAXES	
Yield Taxes	$ 20,000
Interest & Penalties on taxes	500
INTERGOVERNMENTAL REVENUES-STATE	
Shared Revenue-Block Grant	$ 3,768
Highway Block Grant	6,396
Railroad Tax	124
Reimb. State-Fed.Forest Land	16,840

LICENSES AND PERMITS	
Motor Vehicle Fees	$ 20,000
Dog Licenses	200
Business licenses, permits, filing fees	100

CHARGES FOR SERVICES	
Snow Plowing	$ 500
School Gas refund	1,050

MISCELLANEOUS REVENUES	
Interests on deposits	$ 6,500
Wood cut-dump lot	5,000

OTHER FINANCING SOURCES	
Withdrawal from Capital Res.	$ 2,325
Revenue Sharing Fund	25
Fund Balance	10,719

TOTAL	$ 94,047

TAX RATE COMPUTATION

Total Town Appropriations	$142,192
Total Revenues & Credits	94,047
Net Town Appropriations	48,145
Net School Tax Assessment	263,872
County Tax Assessment	66,123
Total Town, School & County	378,140
DEDUCT Total Business Profits tax Reimbursed	(7,083)
ADD War Service Credits	2,250
ADD Overlay	5,133
Property Taxes to be raised	378,440
Less War Service Credits	(2,250)
Total Tax Committment	376,190

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Title of Approp.	Amt. of Approp.	Expenditures	Unexp. Balance	Overdraft
Town Off. Salaries.....	$ 7,000.00	$ 6,513.00	$ 487.00	$
Town Off. Expenses.....	9,000.00	8,581.95	418.05	
Elec. & Regist. Exp....	1.000.00	1,509.85		509.85
Cemeteries.....	1,950.00	2,124.42		174.42
Gen'l Gov't. Bldgs.....	3,000.00	2,884.14	115.86	
Plan & Zone.....	1,500.00	1,398.56	101.44	
Legal Expenses.....	4,000.00	5,241.88		1,241.88
Regional Assoc.....	470.00	469.70	.30	
Utilities-Town Bldgs..	5,000.00	4,733.59	266.41	
Tax Map Update.....	325.00	325.00		
Police Dept.....	6,000.00	1,435.15	4,564.85	
Fire Dept.....	6,500.00	6,127.57	372.43	
Civil Defense.....	400.00	0.00	400.00	
Town Maintenance.....	21,800.00	19,950.79	1,849.21	
Gen'l Hiway Exp.....	4,000.00	3,840.51	159.49	
Hiway Subsidy.....	6,396.00	6,396.00		
NH Rev. Share.....	8,000.00	10,800.70*		
Town Dump.....	12,400.00	12,344.00	56.00	
District Nurse.....	1,428.00	1,428.00		
Ambulance.....	1,428.00	1,428.00		
Welfare.....	250.00	0.00	250.00	
Library.....	625.00	625.00		
Memorial Forest.....	325.00	320.06**	30.10	
Conservation Comm.....	100.00	99.50	.50	
Princ. Long term note..	5,000.00	5,000.00		
Int. Long term note....	370.00	496.35		126.35
Int.-Tax anticip. note.	1,000.00	257.66	742.34	
Garage Doors.....	6,000.00	5,170.54	829.46	
Dump Body.....	5,325.00	5,325.00		
Lawn Mower.....	2,400.00	1,759.95	640.05	
Fire hydrant CR.....	4,000.00	4,000.00		
Tax expense-town share	1,800.00	1,819.51		19.51
Insurance.....	13.400.00	12,322.20	1,077.80	
TOTAL	$142,192.00	134,738.58	12,361.29	2,072.01

*This is not an overexpenditure, but a difference in revenue received.
** Revenue sharing of $25.16 were expended by this account.

BALANCE SHEET - DEC. 31, 1988

ASSETS

CASH			
Gen. Fund			$ 74,153.84
CD's			98,273.63
MM Funds			989.82
CR Funds			
H Highway		11,377.71	
F Hyd. Ext.		3,149.80	
Cem. Maint.		2,267.76	
			16,795.27
Cem. Trust Fd.			13,332.65
Fds with Dept			
Lib.			
checking	117.40		
pet. cash	10.75		
CD	1,423.62		
		1,551.77	
Cons. Comm.		322.88	
			1,874.65
ACCOUNTS RECEIVABLE			
Tax Uncol.			
Prop. - 1988		20,691.07	
Yield-prior		1,413.13	
			22,104.20
TOWN PROPERTY			
Land & Bldg		215,100.00	
Equip.		96,600.00	
Inv. & sups		1,500.00	
			313,200.00
TOTAL ASSETS			$540,724.06

LIABILITIES & NET WORTH

ACCOUNTS PAYABLE		
School Dist.	$131,872.00	
Fed-tax due	17.28	
NH Unemp Comp	30.70	
		131,919.98
COMPUTER APPROP - 1988 BAL.		1,236.60
CR Funds		
H Hiway	11,377.71	
F Hyd.Ext	3,149.80	
Cem.Main.	2,267.76	
		16,795.27
CEMETERY TR FUNDS		13,332.65
REVOLVING FUNDS		
Library	1,541.02	
Cons.Comm	322.88	
		1,874.65
LAND PURCHASE LOAN		5,000.00
NET WORTH		330,304.20
SURPLUS		40,260.71
TOTAL LIABILITIES & NET WORTH		$540,724.06

REVENUE SHARING REPORT

In Account as of Jan.1,1988.....	$24.42
Earned interest.....	.74
Closed acct,credit Mem For.....	25.16
Balance in Rev.Shar.Acct-12/31/88....	$00.00

SCHEDULE OF LONG TERM INDEBTEDNESS

December 31, 1988

Long term notes outstanding:

Purchase of park land.....	$5,000.00

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	$ 60,300.00
Libraries, Land & Buildings	1,250.00
Police Department	5,500.00
Fire Dept. Land, Buildings	27,550.00
Equipment	13,550.00
Highway Dept. Land, Buildings	27,550.00
Equipment	47,550.00
Material & Supplies	1,500.00
Parks	59,850.00
School Equipment	3,000.00
School Bus	30,000.00
Connor Lot	15,100.00
Town Dump Site	23,500.00
TOTAL	**$316,200.00**

TOWN CLERK'S REPORT

Motor Vehicle Fees	$26,249.00
Filing Fees	11.00
Dog license	223.00
Dog penalty	90.00
Dog fine	25.00
Death certificate	3.00
Birth certificate	6.00
Marriage license	120.00
U.C.C.	72.22
Zoning	5.00
Cemetery Map	3.00
Copy 1968 Town Meeting	5.00
Auto books	30.00
	$26,842.22

TAX COLLECTOR'S REPORT
SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 1988

TOWN OF SHELBURNE

DR.

	Tax Sale/Lien on Account of Levies of		
	1987	1986	Prior
Balance of Unredeemed Taxes (Beginning of Fiscal Year):		$ 789.61	None
Taxes Sold/Executed to Town During Fiscal Year:	None		
Subsequent Taxes Paid:		359.00	
Interest Collected After Sale/Lien Execution:		67.13	
Redemption Cost:		7.00	
TOTAL DEBITS	None	$1,222.74	None

CR.

Remittance to Treasurer During Fiscal Year:			
Redemptions		$1,148.61	
Interest & Cost After Sale		74.13	
Abatements During Year			
Deeded to Town During Year			
Unredeemed Taxes End of Year			
Unredeemed Subsequent Taxes			
Unremitted Cash			
TOTAL CREDITS	None	$1,222.74	None

TAX COLLECTOR'S REPORT
SUMMARY OF TAX SALE ACCOUNTS TO OTHER PURCHASERS
Fiscal Year Ended December 31, 1988

TOWN OF SHELBURNE

DR.

	Levies of Tax Sale Accounts to Others		
	1987	1986	Prior
Balance of Unredeemed Taxes (Beginning of Fiscal Year):		None	None
Taxes Sold to Others During Fiscal Year:	None		
Subsequent Taxes Paid:			
Interest Collected After Tax Sale:			
Redemption Cost:			
TOTAL DEBITS	None	None	None

CR.

Remittances to Purchasers During Fiscal Year:			
Redemptions			
Interest & Cost After Sale			
Abatements During Year			
Deeded During Year			
Unredeemed Taxes End of Year			
Unredeemed Subsequent Taxes			
Unremitted Cash			
TOTAL CREDITS	None	None	None

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Year Ending December 31, 1988

TOWN OF SHELBURNE

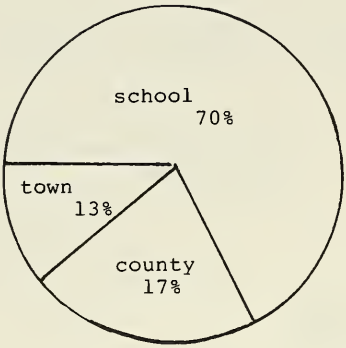
DEBITS

	Levies of		
	1988	1987	Prior
Uncollected Taxes - (Beginning of Year):			
Property Taxes		$16,160.00	
Land Use Change Tax			
Yield Taxes			$1,413.13
Taxes Committed to Collector:			
Property Taxes	$371,673.00		
Land Use Change Tax	9,346.00		
Yield Taxes	21,208.00		
Interest collected on delinquent taxes:	322.20	678.16	
TOTAL DEBITS	$402,549.20	$16,838.16	$1,413.13

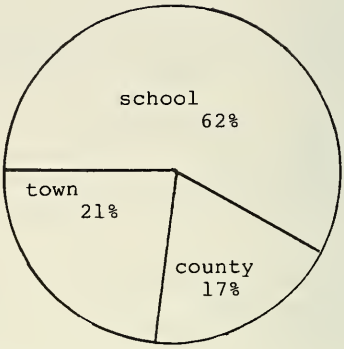
CREDITS

Remitted to Treasurer:			
Property Taxes	$350,981.93	$16,160.00	
Land Use Change Tax	9,346.00		
Yield Taxes	21,208.00		
Interest on Taxes	322.20	678.16	
Uncollected Taxes:			
Property Taxes	20,691.07		
Land Use Change Tax			
Yield Taxes			1,413.13
TOTAL CREDITS	$402,549.20	$16,838.16	$1,413.13

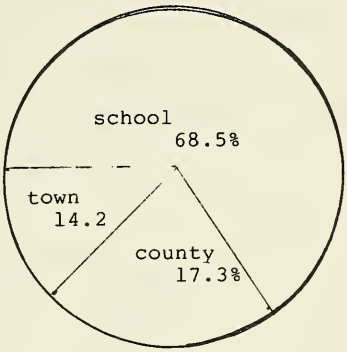
WHERE YOUR TAX DOLLARS WENT.....



1986



1987



1988

TREASURER'S REPORT

On hand Janurary 1, 1987		
In checking account.....	$ 32,825.97	
Receipts from all sources.....	695,651.34	
Total receipts to Dec. 31, 1988		$728,477.31
Less Selectmen's orders paid		654,323.47
Cash in checking account		74,153.84
Add: Funds invest.in 6 mo.CD		98,273.63
Funds in money market acct		989.82
Conservation Commission		322.88
Total all funds on hand & in bank December 31, 1988		**173,740.17**

SUMMARY OF RECEIPTS

Receipts from Tax Collector.....	$398,696.29
Receipts from Town Clerk.....	26,842.22
From State & Federal Gov't.....	34,084.79
From local sources.....	35,806.46
Tax anticipation loan.....	57,000.00
Money market transfers.....	143,108.60
Miscellaneous.....	112.98
TOTAL RECEIPTS AND REVENUES.....	**$695,651.34**

SUMMARY OF PAYMENTS

General government.....	$ 33,782.09
Public safety.....	7,562.72
Hiway Dept & NH Rev.Shar, Bl.Gr....	40,988.00
Sanitation - dump.....	12,344.00
Health.....	2,856.00
Culture & Recreation.....	1,044.56
Debt Service.....	5,754.01
Capital outlays.....	21,223.29
Payment to Capital Reserve.....	4,000.00
County Budget.....	66,123.00
School District.....	237,234.00
Transfer to Money Market.....	138,000.00
Tax anticipation loan.....	57.000.00
Misc.....	26,411.80
TOTAL ALL PAYMENT	**$654,323.47**

DETAILED STATEMENT OF RECEIPTS

Tax Collector

Property taxes.....	$367,141.93
Interest-property taxes.....	940.21
Yield taxes.....	21,208.00
Interest-yield taxes.....	32.49
Land Use Change tax.....	9,346.00
Interest-land use change tax....	27.66
	$398,696.29

Town Clerk

Motor Vehicle registration.....	26,249.00
Dog licenses.....	223.00
Penalties, dog licenses.....	90.00
Dog fine.....	25.00
UCC's	72.22
Filing fees.....	11.00
Marriage licenses fees.....	120.00
Birth certificates.....	6.00
Death certificate.....	3.00
Zoning Book	10.00
Cemetery map.....	3.00
Refund on auto book.....	30.00
Copy 1968 Town Meeting.....	5.00
	$ 26,842.22

State of NH and Federal Government

NH Highway Block Grant.....	6,396.33
NH Rev. Sharing.....	10,851.22
NH RR tax.....	257.04
NH Forest & Land.....	12,465.20
Federal Forest & Land.....	4,115.00
	$ 34,084.79

Fees and Permits

Building Permits.....	1,097.00
Planning Board fees.....	551.96
	$ 1,648.96

Charges for Service

Snow Plowing & Sanding.....	1.419.00	
Town Hall rental.....	42.50	
		$ 1,461.50

Tax Sale Redemptions

2 redemptions.....	$1,222.74	

Tax Anticipation Loan

Berlin City Bank.....		$ 57,000.00

Interest

Checking Account.....	2,349.23	
Money Market.....	3,612.23	
Certificate interest 1 month....	183.12	
		$ 6,144.58

Transfer from Money Market

Return money to checking acct..		$ 143,108.60 *

Miscellaneous

Copying Fees.....	57.00	
School District-diesel fuel.....	766.35	
Reimburse-overpayments.....	31.58	
Wood Cut-dump lot.....	6,264.37	
Dividend-NH Munc.Comp.....	33.00	
Zoning Book.....	5.00	
Reimburse-public hearing exp....	48.40	
Close out Rev.Shar.acct.....	25.16	
		$ 7,230.86

Other Financing Sources

Withdraw heavy highway equip CR..	2,325.00
Withdraw fire hydrant proj CR....	8,967.80
Withdraw Cemetery Main. Tr.Fund..	1,072.00
Cemetery trust perpetual care....	282.00
	$ 12,646.80

Non-Revenue Receipts

Yield Bond Deposit.....	$ 5,564.00

TOTAL RECEIPTS ALL SOURCES	**$695,651.34**

* Not actual receipts-returning money to the checking acct.from money market

DETAILED STATEMENT OF PAYMENTS

Town Officers Salaries

Warren Hayes, Selectman.....	700.00
Ben Werner, Selectman.....	700.00
Madonna Benoit, Selectman.....	700.00
Jo Carpenter, Treasurer.....	615.00
Robert Dinsmore, Tax Collector..	2,000.00
Connie Leger, Town Clerk,.....	350.00
from fees.....	768.50
Jon Sullivan, Auditor.....	615.00
Raymond Danforth, Trustee.....	25.00
Raymond Finnson, Trustee.....	25.00
Jeffrey Hale, Trustee.....	14.50
$	6,513.00

Town Officers Expenses

January	
Sandra Smith, wages.....	99.00
Sandra Smith, postage & sup...	59.21
NH Municipal Assoc,Rds.Man....	20.00
NH Town Clerk Assoc, dues.....	12.00
Office Products,ckeckwrit.rep.	40.00
Registry of Deeds, copies.....	1.29
February	
Sandra Smith, wages.....	456.00
Resource Cons.Service Seminar.	10.00
Home Bank, safe deposit box...	10.00
NH Tax Collectors Assoc.dues..	15.00
Jo Carpenter,wages town report	141.00
March	
Sandra Smith, wages.....	288.00
Sandra Smith, mileage.....	20.25
Margaret Gunther, budget sec..	105.00
BEU, copier paper.....	38.50
No.Country Weekly,pub. hearing	20.70
Assoc.Assessing Off. dues.....	20.00
Connie Leger, postage.....	10.48
Sandra Smith, post. & sup.....	93.36
Oxford Group, annual report...	749.49
Equity Publishing Corp,RSA bk.	17.20
Connie Leger, town clerk exp..	57.00

April

NH State Prison, envelopes....	33.04
Wheeler & Clark, dog tags.....	26.61
Warren Hayes, training & sup..	64.98
Sandra Smith, wages.....	228.00
Loring,Short,Harmon,tax book..	9.00

May

BEU, toner.....	23.95
Homestead Press, tax coll.sup.	33.70
Sandra Smith, wages.....	243.00
Office Products, supplies.....	27.90
NH Resource Rec.Assoc, dues...	100.00
NH Resource Rec.Assoc, sem.(2)	100.00
No. Country Wkly, inv.notice..	7.60

June

Sandra Smith, wages.....	273.00
Sandra Smith, postage & sup...	28.20
Louis Jolin,assessor.....	1,200.00
BEU, maintenance agreement....	225.00
Robert Dinsmore, tax coll.exp.	171.86
Ken Simonoko, seminar exp.....	240.00
Warren Hayes, seminar exp.....	312.88
Madonna Benoit, postage.....	25.00

July

Sandra Smith, wages.....	228.00
Connie Leger, reg. TC meeting.	12.00
BEU, toner & paper.....	88.50
Office Products, supplies.....	14.62
NH Municipal Assoc.dues.....	400.00
Registry of Deeds, copies.....	2.05

August

Sandra Smith, wages.....	243.00
Sandra Smith, postage.....	25.00
NH Municipal Sec.Assoc.....	10.00

September	
Sandra Smith. wages.....	168.00
NHGOFA, dues.....	20.00
NEGOFA, dues.....	5.00
Connie Leger, books.....	71.00
October	
Sandra Smith, wages.....	126.00
Sandra Smith, postage.....	25.00
Registry of Deeds, copies.....	9.10
Equity Pub. Corp. RSA books...	87.75
November	
Sandra Smith, wages.....	225.00
Sandra Smith, mileage.....	13.80
Warren Hayes, tax rate exp....	89.20
Louis Jolin, assessor.....	200.00
NHSPCA, book.....	12.00
McLean Hunter Reports,truck bk	56.00
Sandra Smith, typewriter.....	167.97
TeeVee Supply,office supplies.	35.00
December	
Sandra Smith, wages.....	222.00
Warren Hayes, sem. exp.(2)....	138.60
BEU, copier cleaning.....	109.50
Colebrook Office Supply, sup..	15.37
Jon Sullivan, auditor expenses	7.35
Jo Carpenter, postage & sup...	68.29
Robert Dinsmore, tax coll.exp.	29.65
	$ 8,581.95

Election & Registration Expenses

Smith & Town, ballots.....	132.00
Berlin Reporter, checklist ads..	177.10
Steve Tassey, moderator 4 elect.	140.00
Nina Hayes, ballot clerk,4 elect	60.00
John Baker, ballot clerk,4 elect	60.00
Candy Goulet, typing.....	40.00
Candy Goulet, 5 sittings.....	75.00
Kathleen Judge, 10 sittings.....	150.00
Nancy Philbrook, postage.....	26.50
Nancy Philbrook, 12 sittings....	180.00
Pam Kennard, typing.....	30.00
Pam Kennard, 6 sittings.....	90.00
Kay Tassey, 1 sitting.....	15.00
Loring,Short & Harmon, forms....	75.00
Priscilla Meyers, meals, 3 elect	259.25
$	**1,509.85**

Cemeteries

Payroll-R.Hayes, B.Meyers.....	1,310.07
Truck usage & expenses.....	172.00
B. Byrnes Lemon Rental-gas.....	56.58
Kelley's Auto Parts-supplies....	16.79
F.B.Spaulding, lime & fert.....	460.72
Gorham Hardware-supplies.....	108.26*
$	**2,124.42**

*Shelburne Neighbors Club will reimb. $73.88 for cemetery fence

Town Buildings

R. Hayes, wages-painting.....	245.00
Munces Oil Service, furn.clean..	29.50
B-G Painting Co. clapboards.....	2,000.00
Colebrook Off.Supply, chairs....	576.16
Gorham Hardware-supplies.....	33.48
$	**2,884.14**

Planning and Zoning

Sandra Smith, wages & expenses..	762.41
Equity Publishing Corp.-books...	71.50
Oxford Group-print site plan....	521.05
North Country Wkly,hear.ads.....	43.60
$	**1,398.56**

Legal Fees

Bergeron & Hanson		
Advise on Town Roads.....		200.00
Hubbard Grove Deed.....		60.22
Gorham Sand & Gravel case.....		4,736.66
Gorham Sand briefs (25).....		170.00
Land Use Change conferences...		75.00
	$	5,241.88

Regional Association

North Country Council.....	$	469.70

Utilities

NE Telephone.....		1,044.85
AT & T.....		162.28
PSNH.....		1,562.76
Munces, Fuel Oil.....		1,963.70
	$	4,733.59

Computer System

Sandra Smith, ribbon.....		10.95
E & S Computing, labels.....		24.95
Jo Ann Carpenter, programs (2)..		102.09
John Carpenter, paper.....		26.50
	$	164.49

Tax Mapping

Cartographic Assoc.tx map update	$	325.00

Police Department

Kellys Auto Parts, supplies.....		137.05
Abitronics, radio supplies.....		275.00
Ray's Gun Shop, gun.....		341.95
Jerry Baker, reimburse, sup.....		424.89
Treasurer State of NH, radar ad.		18.00
Gorham Hdwr, supplies.....		14.90
Schurman-Leask Ele.radio repair.		122.07
Gorham PD.....		101.29
	$	1,435.15

Fire Department

George Corriveau, fire watch.....	72.00
Bill Davenport, fire watch.....	36.00
A & A Auto Repair, inspections..	68.00
Abitronics, new radio.....	863.00
Thomas Dawson, consultant.....	693.14
NH Retirement System.....	72.00
Bob Byrnes, gas.....	97.77
Kellys Auto Parts, supplies.....	335.83
Lajoie, rent saw.....	55.85
Peter Nickerson, repair truck...	125.00
Ben's uniforms.....	116.18
Gorham Hdwr, supplies.....	49.02
Warren Hayes, equipt, fire holes.	1,727.50
Firemens Assoc. payroll.....	231.00
Buck's Welding.....	14.00
Mainline Fire Equip, supplies...	1,571.28
	$ 6,127.57

Building Inspection

Mark Volak, salary.....	560.00
Dennis Tremblay, reimburse.....	335.00
Scott Wilfong, salary.....	115.00
	$ 1,010.00

Tax Anticipation Loan & Interest

Berlin City Bank, loan payment..	57,000.00
Interest.....	257.66
	$ 57,257.66

Highway Department

Ken Simonoko, Road Agent	4,000.00
Wages, R. Hayes, B. Meyers,.....	
B. Davenport, K. Simonoko.....	4,317.75
Warren Hayes, equip. rental.....	5,670.00
Abitronics, radio supplies.....	410.00
J & M Redi Mix, floor, sand shed	696.00
Pike Ind. Cold Patch.....	226.71
H. Fairfield, plow blades.....	1,680.51
Calco Inc. culvert pipes.....	976.50
Paul Daigle, signs.....	350.00
Currier, repair fenders truck...	518.81
Labonville, chains & supplies...	367.55
White Sign.....	648.00
Mountain Tire.....	88.96
	$ 19,950.79

Highway General Expense

Sanel Auto, supplies.....	346.66
Lewiston Welding Supply.....	209.11
Bob Byrnes, gas.....	128.36
Munces, motor oil, diesel.....	1,289.40
H. Fairfield, supplies.....	132.30
Snap-On Tools.....	181.00
Labonville.....	120.00
Buck's Welding.....	100.00
Currier.....	607.09
Gorham Sand & Gravel.....	29.80
Gorham Citgo, gas.....	15.95
A & A Auto, inspections.....	34.00
White Mountain Lumber,.....	25.00
Barrett Equipment, dump cover...	350.00
F B Spaulding, seed & fert.....	147.95
Gorham Hdwr, supplies.....	117.89
Proquip Rental.....	6.00
	$ 3,840.51

NH Highway Block Grant & NH Rev.Sharing

Pike Ind.....	12,985.20
Wages, K.Simonoko, B.Meyers.....	866.50
W. Hayes, equip. rental.....	3,345.00
	$ 17,196.70

Town Dump

Ken Simonoko, dump contract....	$ 12,344.00

District Nurse

Town of Gorham.....	$ 1,428.00

Ambulance

Town of Gorham.....	$ 1,428.00

Shelburne Library

Town of Shelburne Library.....	$ 625.00

Memorial Forest

John Gralenski, reimburse sup...	74.45
JL Tree Experts.....	32.00
Labonville, supplies.....	4.95
Gorham Hdwr, supplies.....	3.49
F.B. Spaulding, supplies.....	18.30
Martin's Agway.....	19.98
Dan. Gralenski, mowing.....	124.00
credit received.....	-17.11
Larry Leger, brush cutting.....	20.00
Cynthia Gralenski, brush cutting	20.00
Gerry Fontaine, traffic control.	20.00
	$ 320.06

Conservation Commission

NH Assoc.Conserv. Comm.dues.....	46.00
John Gralenski.....	42.50
Shelburne Cons.Comm,sav.acct....	11.00
	$ 99.50

Long-Term Note& Interest

Berlin City Bank, payment Park..	5,000.00
Interest.....	496.35
	$ 5,496.35

FICA, Municipal Comp Fund-Town Share

NH Munic.Comp Fund.....	115.15
FICA.....	1,704.36
	$ 1,819.51

Insurance

A.D.Davis.....	1,369.00
NH Munic. Workers Comp.....	3,129.20
NHPLIT.....	7,824.00
	$12,322.20

School District

Final Payment, 1987-88.....	105,234.00
First Payment, 1988-89.....	5,000.00
Second Payment, 1988-89.....	127,000.00
	$237,234.00

Real Estate and Yield Tax Repurchase

Yield tax repurchase.....	2,908.00
Real Estate tax repurchase.....	359.00
Yield tax repurchase.....	5,564.00
	$8,831.00

Withholding FICA

1987 4th quarter.....	27.08
1988 4th quarter.....	(8.64)
	$18.44

Garage Doors

St. Johnsbury Overhead Door Co..	4,546.00
Steve Vachon, installation.....	451.19
Caron Building Center, locks....	173.35
	$5,170.54

Dump Body

Barrett Equipment.....	$5,325.00

Lawnmower

Lajoie Sales & Rentals.....	$1,759.95

Fire Hydrant Project

G.E. Caldwell Co.- pipe.....	$8,967.80

Capital Reserve Funds

Fire Hydrant project.....	$4,000.00

County Budget

Coos County Treasurer.....	$66,123.00

Money Market Transfers

Town of Shelburne MM Acct.....	$138,000.00*

Miscellaneous

Overpayment of taxes, refund....	197.00
Tres. State of NH, dog licenses.	45.00
Tres. State of NH, marr.lic.....	78.00
Town Clerk, reimburse overpay...	152.00
Abitronics, FD grant.....	400.00
Return subdivision fee.....	140.00
Reimburse,wd cut pd in error....	1,234.16
	$ 2,246.16

TOTAL EXPENDITURES **$654,323.47**

* Not actual expenditure, transfer of monies

SHELBURNE TRUST FUNDS

Cemetery - There are 44 perpetual care trust funds combined as a common trust fund and one newly created fund which will be combined with the above in 1990.

Capital Reserve Funds - There are four capital reserve funds. Two of these remain the same as in previous years, School Bus and Cemetery Maintenance.
The other two were created by town vote and funded by transfer from two former funds.
The Fire Truck Fund became the Fire Hydrant Extension Fund and the Highway Equipment Fund became the Heavy Highway Equipment Fund.

Three new Cemetery Trust Funds were opened this year by Perley and Olive Evans, Ben and Betty Werner and Thomas and Alice Ross.

Detailed accounts have been delivered to the town secretary, town auditor, the Attorney General and the Department of Revenue Administration.

Respectfully submitted,

Raymond Danforth
Raymond Finnson
David Wilson

SHELBURNE TRUST FUND

	PRINCIPAL	INCOME	TOTAL
Town Cemeteries			
Balance 1/1/88	$ 9,655.00	$ 2,642.40	$12,297.40
Income-1988	300.00	1,017.25	1,317.25
To Town of Shelburne	_____	(282.00)	(282.00)
Balance 12/31/88	$ 9,955.00	$ 3,377.65	$13,332.65
School Bus Cap.Reserve			
Balance 1/1/88	$ 1,990.97	$ 1.00	$ 1,991.97
Income-1988	$ 300.00	$ 225.01	$ 525.01
Balance 12/31/88	$ 2,290.97	$ 226.01	$ 2,516.98
Hiway Equip.Cap.Res.			
Balance 1/1/88	$11,665.30	$ 1,132.65	$12,797.95
Income--1988		$ 478.98	$ 478.98
To new account	(11,665.30)	$(1,611.63)	(13,276.93)
Balance-6/21/88	0.00	0.00	0.00
Heavy Hiway Equip CR			
Balance 1/1/88	$ 0.00	$ 0.00	$ 0.00
Income-1988	$13,276.93	$ 425.78	$13,702.71
To Town of Shelburne	$(2,325.00)	$ 0.00	$(2,325.00)
Balance 12/31/88	$10,951.93	$ 425.78	$11,377.71
Fire Truck Cap.Res.			
Balance 1/1/88	$ 3,675.00	$ 3,884.31	$ 7,559.31
Income-1988	$ 0.00	$ 313.35	$ 313.35
To new account	$(3,675.00)	$(4,197.66)	$(7,872.66)
Balance 6/21/88	$ 0.00	$ 0.00	$ 0.00
Fire Hydrant Ext CR			
Balance 1/1/88	$ 0.00	$ 0.00	$ 0.00
Income-1988	$11,872.66	$ 244.94	$12,117.60
To Town of Shelburne	$(8,967.80)	$ 0.00	$(8,967.80)
Balance 12/31/88	$ 2,904.86	$ 244.94	$ 3,149.80
Cemetery Maint.CR			
Balance 1/1/88	$ 1,350.00	$ 1,072.12	$ 2,422.12
Income-1988	$ 750.00	$ 167.64	$ 917.64
To Town of Shelburne	$ 0.00	$(1,072.00)	$(1,072.00)
Balance 12/31/88	$ 2,100.00	$ 167.76	$ 2,267.76
GRAND TOTAL 12/31/86	$28,202.76	$ 4,442.14	$32,644.90

AUDITORS REPORT

We have audited the books and records of the Town of Shelburne for the year ending December 31, 1988, by means, at times, and to the extent deemed appropriate by the State of New Hampshire Department of Revenue Administration: and find them complete and accurate.

Respectfully,

Jon Sullivan
Town Auditor

William K. Sears
Town Auditor

LIBRARY REPORT

In the past year, the library loaned 603 books to 24 adult and 25 juvenile patrons. The library hours remain the same: Thursday afternoons from 2 - 4 and Saturday mornings from 10 - 11. When we started Saturday hours last year we hoped to increase our patronage among those people unable to come to the library on Thursdays. This has not happened and we are presently considering whether or not to continue these Saturday hours. We will also open the library at unscheduled times-- when a term paper is due or you need a good book for a rainy day. Just contact the librarian or one of the trustees.

In an attempt to keep a steady supply of books at a reasonable cost now that we are no longer allowed to borrow large collections from the State, we have come to rely more heavily on our paperback exchange and buying trips to used book sales and discount outlets.

We would like to thank Jo Carpenter, John Langell, Adam Henne, and Anne Grosvener for books donated to the library during the year and Dennis Desmond for a video tape of E.T. - the start of a potential video collection. The library trust fund also received additions from the Charlotte Wilson Memorial Fund and from Dennis Desmond.

We would be glad to hear suggestions as to how we can improve library service, and we invite everyone to stop in.

Respectfully submitted

Hildreth Danforth
Lyman MacLean
Cecily Merrell

SHELBURNE LIBRARY FINANCIAL REPORT

BALANCE FORWARD 1/1/88		$ 112.87
State Aid		109.44
Town Appropriation		625.00
TOTAL RECEIPTS		$ 847.43
DISBURSEMENTS		
3/1	Nat'l Library Service. 9 books	$ 32.37
3/5	Barnes & Noble 3 books	22.88
3/14	Campbell Books 29 books	58.00
3/25	M.Merrell, supplies	7.36
4/5	Office Prod. 3 books	41.41
5/2	Country Journal 2 yr sub.	31.90
5/11	Shelb.Neighbor (6) Shelb. History	30.00
10/12	Pub.Lib.Serv.35 books	300.23
9/26	Blue Hill Observ (1)	14.95
11/29	Permabound Bk.(8)	56.63
11/29	Consum.Rep. 2 yr sub.	28.00
12/31	K. Judge	100.00
12/31	Stamps	6.18
TOTAL		$729.91
BALANCE IN CHECKING		$117.40
Petty Cash		10.75
Fund invested 1 yr.CD.		$1,423.62

FUNDS in memory of Charlotte Wilson given by:

Mr & Mrs Alvin Dionne
Mr & Mrs Shermon Spears
Mr & Mrs Maurice Oleson
Mr George Lafleur
Mrs Evelyn Hansen
Mr & Mrs Carl Hansen
Mr & Mrs Lawrence Barbin
Mr & Mrs Donald Springer
Mrs Mary Reardon
Mrs Rita Beaton & family
Mrs Charlene Holbrook
Mrs Stanley Davis
Mr & Mrs Harold Davis
Mrs & Mrs Bernard Brault
Mr & Mrs Donald Hayes
Mr & Mrs Raymond Saunders
Mrs Dorothy Bean
Mr & Mrs Mark Roberts & family
Mr & Mrs Lyman MacLean
Mr & Mrs David Wilson
Mr & Mrs John Andrew
Mr William Fairbanks
Mr & Mrs John Gralenski
Mrs Thomasinna Davidson
Mr & Mrs Tom Wheeler
Miss Dorothy Eichel
Mr & Mrs John Keough & Alice
Mr & Mrs William R. Shuman
Mr & Mrs Kenneth Simonoko
Mrs Helen Johnson
Mrs Barbara Eichel Johnson

TOTAL $ 739.62

FUNDS in memory of Chester Hayes given by:
Mr & Mrs Warren Hayes & family
Mr & Mrs Lyman MacLean
Carol Clamp
Margaret Merrill
Mr & Mrs Perley Evans
Mr & Mrs Winston Merrill
Mrs Ellen Dorr
David Murphy
Mr & Mrs Robert Wilson
Mr Darrell E. Hewitt
Mr & Mrs Edward C. Wild, Jr.
Francis Peabody
Mr & Mrs John Gralenski
Mrs Emily Tyler
Mr & Mrs Avery Bevins
Star King Grange
Mt. Washington Grange
Mr & Mrs Brian Crathern
Mr & Mrs Roland Viens
Mr & Mrs Carl Brooks
Mr & Mrs Robert Weller
West Paris Grange #298
Mrs Thelma Smith & Ruby
Mr & Mrs Kenneth Sears
Mrs Anita Remilland
Mrs Ella Hayes
Mr & Mrs Ben Werner
Mrs Dorothy S. Amey
Northern Pamona Grange #5
Mr & Mrs Harold Miller
Philbrook Farm Inn
Mr & Mrs Carroll Wentzell
Mrs Eloyce Palmer
Mr & Mrs Kenneth Simonoko & family
Lary & Jane Landry
Donald Kernan
Mr & Mrs Thomas St.Clair
Debbie & Rodney Hayes
Franklin Grange Me. #124
Jo & John Carpenter
Mrs Irene LeBlanc, Sr.

TOTAL $684.00

NORTH COUNTRY COUNCIL, INC.
ANNUAL REPORT

North Country Council observed its sixteenth year of successful operation in 1988. The Council, chartered under NH RSA 36:45, provides non-profit local and regional planning assistance to member municipalities. The Board of Directors determined that last year's work program would focus on community planning, economic development, solid waste, transportation and housing. The Council maintains four standing committees which monitor local issues and determine Council policy. Overall, the Council's major objective is to work with North Country towns in solving local and regional problems.

In Shelburne, the Council provided technical assistance to the Planning Board and NCC staff inspected the Shelburne landfill and provided Town officials with solid waste disposal information. Recycling and district solid waste work was performed for Shelburne through the Androscoggin Valley Solid Waste District.

CONSERVATION COMMISSION

The Conservation Commission worked to improve the nature trail on the leased land at Moose Pond, clearing brush, repairing signs and making plans for additional projects in the Spring.

In cooperation with the Recreation Directors, a new nature trail was laid out and cleared on the town's new recreation property. It is expected that further work will be done on this trail during the Summer season.

The drinking water quality survey continues, although the pace of testing and received reports have fallen off. We encourage all households to have their water tested and ask that the Conservation Commission be permitted to include the results in the survey. This will greatly assist in protecting the quality of our water.

It has been suggested to the Conservation Commission that attempts should be made to acquire some degree of control over the Stone Fish, as it is a very unique structure. Initial contacts have been made towards this goal, but there are no results at this time.

Phyllis Sears
Madonna Benoit
John Gralenski
Marc St.Onge
Tommie Danforth

BUILDING INSPECTOR

New Dwellings	4
Major/minor renovations	13
Garage/shed	8
Demolition	3
Pool	2
TOTAL	30

Respectfully submitted,

Scott Wilfong

GORHAM DISTRICT NURSING ASSOCIATION

Homemaker/Shopping Assistance Program

The Homemaker/ Shopping Assistance Program continues to flourish and assists the residents of Gorham, Randolph and Shelburne with activities of daily living, e.g. personal hygiene, transportation, errands, light housekeeping as well as many other services. Our staff consists of one RN and two nurses' aides. Our aides work 20 hours a week from 8 AM to 12 noon.

In 1988, 1,404 visits were made, an increase of 48 over the previous year. Of these, 2 Shelburne residents were serviced for a total of thirty visits. The criteria for accepting clients is based on need and everything is done to accomodate the client in order to prevent premature institutionalization.

The agency, although small, strives to meet todays challenges by providing in-home quality care.

Respectfully submitted,
Claudette Couture, RN
Supervisor

REPORT OF DISTRICT NURSE

Jan. 1, 1988 - Dec. 31, 1988

The past year has been a productive one. Our agency was receptive to all referrals in addition to case findings.

Keeping with the agency's philosophy, the clients in need were cared for regardless of the conditions of reimbursement.

The following percentages are the reimbursement figures for the 1,283 skilled nursing visits made.

Medicare	28%
VA/Pvt. Ins	8%
Medicaid	6%
BC/BS	2%
Pvt. payment	19%
No charge	37%

Five Shelburne residents were visited for skilled nursing for a total of 69 visits.

Skilled nursing visits are those made to homebound clients who need to have treatments which demand special nursing skills the client is unable to perform - e.g having blood drawn for blood tests, wound irrigations, checking a client's lungs, etc.

Other skilled services include occupational and physical therapy available through contractual arrangement.

Clinics are another component of our services. These include monthly immunization clinics, preschool dental screening and preschool vision & hearing screening. Monthly blood pressure readings are held at Birch Grove. In addition, the agency is a resource for other health services.

Because of the reimbursement mechanism of our national health care, better known as DRG (disease related groups), the health care delivery has had a direct impact on community health agencies. We have become the home care giver during the client's recuperation period. Our agency follows the national trend, becoming more involved with treatments that were previously managed in acute health care facilities.

As 'there's no place like home', we, the staff, are especially attuned to providing the care the client needs, in the home.

Respectfully submitted,
Denise J. Demers, RN
Director

SHELBURNE FIRE DEPARTMENT

In 1988, the Shelburne firemen had a very quiet year, as we had only one chimney fire and two car fires. This was the best "fire free" year that we have ever had bestowed upon us, considering the number of homes that use wood for heating purposes here in Shelburne.

As in past years, the Shelburne Firemen's Association awarded a $500.00 scholarship and this was awarded to Lydia Bevins. Congratualations Lydia!!! Once again, in 1989 the Association will be sponsoring another scholarship to a Shelburne student who will be graduating from high school, or will be entering their second year of college. Applications for this scholarship may be obtained by calling Burt Meyers at 466-2490.

We are still looking for new men on the fire department. Candidates who are in good physical condition. We are trying to update the department, and at the present time, we have several men who are attending a state certified firemens course being held in Gorham. We are hoping to be able to send several more to the course again next year. We hold our fire meetings on the first Wednesday of every month at the fire station. Meetings begin at 7 PM.

Fire Chief, Bill Davenport, wishes to express his apologies that we were unable to burn more fields as were requested last year. We are planning on going back to the task of burning fields this year, and we are requesting that you contact us in plenty of time as to when your field is ready for burning. This may be done by contacting either Bill Davenport at 466-2971 or Burt Meyers at 466-2490 for fire permits.

Bill Davenport, Chief
Burt Meyers, Secretary

SELECTMEN'S REPORT

Budget amounts have been a big concern for us as they have been for everyone. This year the Town of Gorham proposed "access" fees to Shelburne and Randolph for availability of the Gorham services to our citizens. In the past we have submitted the amounts requested but this year we had to question a new category for Recreation. The people of Shelburne voted in 1986 to fund our own park WITHOUT tax dollars. The Selectmen felt that this decision still prevailed and have communicated that to the Gorham Selectmen. The appropriations for Ambulance service and Public Nurse reflect increases but after investigation we feel the increases are warranted and present these to the Budget Committee.

The Police budget fell way below the expected amount. This is directly responsible to the two individuals who provide our Town with police protection on a TOTAL volunteer basis. The amount spent from the appropriation was for equipment and Mutual Aide only. Jerry Baker and Dr. Stearns are to be commended for keeping this budget well below the anticipated amount. The position requires certification, continuing education, and time. As long as all criteria for the job are met we will continue to work within a lowered budget. Our Police service is also faced with the Dispatch Service from Gorham. This service was discussed last year but not implemented. This year it is important and part of the Police appropriation must be set aside for payment. Despite radio contact, a 24 hour telephone touch base should be available to all citizens for whatever help they may need and someone must be there to answer the phone.

Community service is the keyword this year. Another service which involves alot of dedicated work time is the Dump. In our town we are fortunate our current Dump manager is as conscientious as former dump managers and we continue to operate a clean Town Dump that meets the State requirements. Ken Simonoko has taken much time this year attending Sanitary Land Fill Seminars and working on the State mandated 20 years plan that must be in and approved by Fall 1989. A committee of Tom Hayes, John Gralenski, Steve Tassey and Ken have put much time and research into this project and we are optimistic.

The warrant article concerning the consulting engineer fee was recommended by the budget committee. They recommended dividing the cost half to be borrowed on a four year term and half to be raised by taxes. As we have researched this project all recommendations indicate that the plan be prepared by professional engineers. We are hopefull that our plan, if prepared correctly, will be acceptable to the State.
The Cost Analysis Committee formed at 1988 Town Meeting met five times throughout the year. The Committee did construct ten recommendations which were forwarded to the Budget Committee in December 1988. A better understanding of Town Budgets was achieved.

Scott Wilfong has been appointed the new building inspector. He is preparing a fee schedule for permits and is researching BOCA codes specific for our Town. We will make these available to you as soon as possible.

State of New Hampshire
Department of Resources and Economic Development
DIVISION OF FORESTS AND LANDS
105 Loudon Road, Prescott Park, P.O. Box 856, Concord, N.H. 03301
John E. Sargent, Director Tel. (603) 271-2214

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden, and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, he uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

FOREST FIRE STATISTICS - 1988

Number Fires Statewide		498
Acres Burned Statewide		509
Cost of Suppression		$78,144
District - 8	Number of Fires	17
	Number of Acres	5
Town - Shelburne	Number of Fires	0
	Number of Acres	0

Richard C. Belmore
Forest Ranger

William R. Davenport
Forest Fire Warden

Forest Protection (603) 271-2217
Forest Management (603) 271-3456

Land Management (603) 271-3456
Information & Planning (603) 271-3457

REPORT OF THE CEMETERY COMMITTEE

The Cemetery Committee was very pleased with the new riding lawn mower and bag attachment. It saved many hours of mowing and raking. The Committee also received many compliments on the upkeep of the cemeteries. We have decided to omit plastic flowers and this has caused a few complaints, but once our policy is made known we feel this will help with the upkeep and maintenance of equipment.

The Committee has ordered a fence to put around the Head Cemetery next to the Hazelton Cemetery. Shelburne Neighbors has offered to pay for this. No major upkeep was done, but within the next year or two, fences will have to be replaced, trees have to come down in one cemetery, and another cemetery needs one section of its burial lots re-loamed.

The maps and file cards are always being worked on and updated.

Cynthia Gralenski
Betty Werner
Warren Hayes

PLANNING BOARD REPORT

In 1988 it appeared to the Planning Board that the move to the suburbs had arrived in Shelburne. Four subdivisions totalling 21 lots were presented for approval. Three were passed by the Board which included 15 lots which are all on the south side of Route 2.

As this is prepared, there are four more requests in the preliminary stage - three on the North Road and one on Route 2, with a potential of 20 parcels.

During 1988, the Board worked closely with the Fire Chief and Selectmen to assure adequate fire protection in each new subdivision. If water is not within the limits of the Town fire equipment, the subdivider is being required to provide a dry hydrant, underground tank with piping, or pond (natural or man-made).

Two applications for site plan review for business purposes were presented and one approved.

In 1987, the Board denied the petition of Gorham Sand and Gravel for a gravel and loam permit on Meadow Road adjacent to the river after conducting two public hearings and many hours of meetings and research. Since then the Town has been in Court twice relative to this denial and is presently being sued for a third time.

Shelburne Planning Board

SHELBURNE POLICE DEPARTMENT

At the last Town meeting, the Shelburne voters chose to keep law enforcement at home and entrust police duties to residents of Shelburne who know the Town and the people. This has worked quite satisfactorily in the past year.

In terms of activity, it was a fairly uneventful year. We were fortunate to have few motor vehicle accidents and no serious injury accidents. Complaints requiring police attention have been at a minimum.

Presence of officers on the highways around town on an unscheduled basis seems to pay off in reduced violations. Even though we hear that law enforcement is becoming complex, it seems that keeping both eyes open and checking your area works as well as ever.

The able assistance of Harry C. Stearns as a police officer in Shelburne has been valuable and greatly appreciated.

I would like to thank the New Hampshire State Police and the Gorham Police Dept. for their assistance.

The spirit of cooperation which exists among our departments is vital to our effectiveness. Thanks go to the residents of Shelburne for their support.

Respectfully submitted

Jerry Baker

FRIENDS OF SHELBURNE RECREATION

1988 saw the establishment of the Friends of Shelburne Recreation (FOSR) for the purpose of developing a recreation area for use by all residents. Accomplishments to date include the following: Swing set, large sand box, picnic table, shade trees planted, temporary ball field and a nature/cross country ski trail.

The above have been made possible by the many people who generously donated their time, money, labor, equipment and facilities. No tax dollars have been spent in this endeavor.

Within the next year the FOSR hopes to put in place additional play equipment. Other enhancements planned included initial efforts toward a permanent ball field, an ice skating rink and picnic facilities. The FOSR encourages participation and suggestions from all residents. A Membership drive is planned for early Spring.

Respectfully submitted,

Lou Desmond, President

MEMORIAL FOREST

The Memorial Forest Commission continued in its goal of displaying the Shelburne Birches at their best, by removing underbrush and unwanted trees that have grown up in their midst. In addition, over 100 new paper birch seedlings were planted to fill in open areas and provide young trees for the Memorial Forest for the years to come.

The Memorial itself was limed and fertilized, and considerable patching was done to repair damage caused by motor vehicles to the lawn area. Additional work will be required in the Spring to cover tire marks that occurred in the Fall.

Again, we invite anyone who would like to help out in the Memorial Forest to contact us. Your assistance would be greatly appreciated.

Gerard Fontaine
John Gralenski
Larry Leger

SHELBURNE FESTIVAL CORP.

Shelburne Festival Corp. in conjuction with Winthrop Grange, sponsors the annual Festival. This year it will be August 26 & 27th. We meet every month except December.

Last years Festival was a great success. We had a Firemen's muster and a Bean Hole Supper by the Fire Department. The Festival Committee welcomes suggestions and attendance at our meetings to plan for our future Festivals. We meet at David & Joan Wilson's home. We are looking forward to another successful Festival this year.

Priscilla Meyers, Pres.

ANNUAL REPORT

OF THE

SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

SHELBURNE, NEW HAMPSHIRE

FOR THE

FISCAL YEAR ENDING JUNE 30, 1988

OFFICERS

1988 - 1989

Moderator

STEVE TASSEY

Clerk

ANN LEGER

Treasurer

JOHN DANFORTH

Census

JOAN WILSON

Auditors

JON SULLIVAN

KEN SEARS

Truant Officer

WARREN HAYES

School Board

RANDY STILES	Term Expires 1989
JO ANNE CARPENTER, Chairman	Term Expires 1990
JUSTINA HALE	Term Expires 1991

Business Administrator

PAUL V. PARTENOPE

Superintendent of Schools

ROBERT BELLAVANCE

Shelburne School District

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 14th day of March, 1989, at 5:00 o'clock in the evening to act, by ballot, upon the following Articles:

Polls are open for election of officers from 5:00 P.M. to 9:00 P.M.

1. To choose a moderator for the ensuing three years.

2. To choose a treasurer for the ensuing three years.

3. To choose a clerk for the ensuing three years.

4. To choose two (2) auditors for the ensuing year.

5. To choose a member of the school board for the ensuing three (3) years.

Given under our hands at said Shelburne this _____th day of February, 1989.

Shelburne School Board:

Jo Anne Carpenter, Chairman
Randy Stiles
Justina Hale

Shelburne School District

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 14th of March, 1989, at 8:30 o'clock in the evening to act upon the following subjects:

1. To determine the salaries of the school board, truant officer, auditors, treasurer, moderator, clerk, census taker, checklist supervisors, and ballot clerks.

2. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

3. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it may designate.

4. To see if the District will vote, as required under the provisions of RSA 189:47, to add the services of a Director of Special Services to School Administrative Unit No. 20.

5. To see if the District will vote to indemnify and save harmless from loss or damage any person employed by the school district and any member or officer of its governing board or administrative staff from personal financial loss and expense, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit, or judgment by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property in accordance with the provisions of RSA 31:105.

6. To see if the District will vote to use excess 1987-88 Sweepstakes money in the amount of $2,376.78 to reduce taxes.

7. To see if the District will vote to transfer excess 1988-89 Sweepstakes money to the Bus Capital Reserve Fund.

8. To see if the District will vote to raise and appropriate the sum of $2,000.00 as a deficit appropriation to meet the statutory obligations of the District, said sum to be paid to the Treasurer of the Shelburne School District before June 30, 1989.

9. To see if the District will vote to raise and appropriate the sum of $340,220.00 for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District.

10. To transact any other business which may legally come before this meeting.

Given under our hands at said Shelburne this _____th day of February, 1989.

Shelburne School Board:

Jo Anne Carpenter
Randy Stiles
Justina Hale

SHELBURNE SCHOOL DISTRICT
BUDGET
1989-1990

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1988-89 BUDGET	1989-90 PROPOSED BUDGET	1989-90 BUDGET COMMITTEE
REGULAR EDUCATION PROGRAM				
01005 1100 560 1	Tuition - Elementary	$137,000.00	$152,712.00	$152,712.00
01005 1100 560 2	Tuition - Junior High	42,328.00	49,272.00	49,272.00
01005 1100 560 3	Tuition - Senior High	51,116.00	93,161.00	93,161.00
	Subtotal	$230,444.00	$295,145.00	$295,145.00
SPECIAL EDUCATION PROGRAM				
01005 1200 110 1	Salary-Spec. Educ.	$ 2,436.00	$ .00	$ .00
01005 1200 210 1	Insurance-Spec. Educ.	10.00	.00	.00
01005 1200 220 1	Retirement - Spec. Educ.	15.00	.00	.00
01005 1200 230 1	FICA - Spec. Educ.	183.00	.00	.00
01005 1200 330 0	Pupil Services - Spec. Educ.	495.00	869.00	869.00
01005 1200 560 1	Tuition - Spec. Educ.	3,038.00	2,511.00	2,511.00
01005 1200 560 2	Tuition - Spec. Educ.	10,000.00	12,000.00	12,000.00
01005 1200 560 3	Tuition - Spec. Educ.	5,056.00	2,712.00	2,712.00
	Subtotal	$ 21,233.00	$ 18,092.00	$ 18,092.00
ATTENDANCE SERVICES				
01005 2110 110 0	Truant Officer	$ 25.00	$ 25.00	$ 25.00
	Subtotal	$ 25.00	$ 25.00	$ 25.00
IMPROVEMENT OF INSTRUCTION SERVICES				
01005 2210 591 0	Pupil Assessment Program	$ 25.00	$ .00	$ .00
	Subtotal	$ 25.00	$ .00	$ .00
SCHOOL BOARD SERVICES				
01005 2310 110 0	Salary of School Board	$ 515.00	$ 535.00	$ 535.00
01005 2310 210 0	Insurance	16.00	3.00	3.00*
01005 2310 230 0	FICA	39.00	41.00	41.00*
01005 2310 370 0	Census Taker	60.00	75.00	75.00
01005 2310 380 0	Sch.Brd. Services	75.00	75.00	75.00
01005 2310 390 0	Legal Services	50.00	100.00	100.00
01005 2310 520 0	Insurance	55.00	185.00	185.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1988-89 BUDGET	1989-90 PROPOSED BUDGET	1989-90 BUDGET COMMITTEE
01005 2310 522 0	Liability Insurance	$ 100.00	$ 100.00	$ 100.00
01005 2310 610 0	Supplies	80.00	150.00	150.00
01005 2310 810 0	Dues & Fees	375.00	396.00	396.00
01005 2320 351 0	S.A.U. No. 20	8,438.00	11,814.00	11,814.00*
	Subtotal	$ 9,803.00	$ 13,474.00	$ 13,474.00
PUPIL TRANSPORTATION				
01005 2550 110 0	Salary for Transportation	$ 6,790.00	$ 6,568.00	$ 6,568.00
01005 2550 210 0	Insurance	403.00	465.00	465.00*
01005 2550 230 0	FICA	510.00	503.00	503.00*
01005 2550 260 0	Unemployment Compensation	27.00	27.00	27.00*
01005 2550 290 0	Other Benefits	100.00	125.00	125.00
01005 2550 440 0	Repairs	1,000.00	1,000.00	1,000.00
01005 2550 520 0	Bus Insurance	900.00	1,100.00	1,100.00
01005 2550 580 0	Travel	.00	75.00	75.00
01005 2550 610 0	Supplies	1,050.00	1,050.00	1,050.00
01005 2550 620 0	Food	.00	10.00	10.00
	Subtotal	$ 10,780.00	$ 10,923.00	$ 10,923.00
BUS CAPITAL RESERVE FUND				
01005 5250 880 0	Bus Capital Reserve Fund	$ 2,000.00	$ 2,561.00	$ 2,561.00
	Subtotal	$ 2,000.00	$ 2,561.00	$ 2,561.00
	GRAND TOTAL	$274,310.00	$340,220.00	$340,220.00

* All or part of the total amount under the starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the Superintendent's salary for 1989-90 as follows: Dummer, $1,075.95; Errol, $3,178.71; Gorham, $36,844.63; Milan, $8,263.55; Randolph, $2,588.85; Shelburne, $2,665.31. The Teacher's Retirement and the State Employee's Retirement Systems assess the amount of the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law. All Districts are required by law to provide Unemployment Compensation and Workmen's Compensation.

ANTICIPATED REVENUES

	1988-89	1989-90
June 30 Balance	$ 9,208.00	$ 1,500.00
Foundation Aid	$ 1,336.00	$ 6,245.00
- 1987-88	$ .00	$ 2,376.78
- 1988-89	$ .00	$ 2,560.86
Interest - NOW	$ 600.00	$ 850.00
Other	$ 794.00	$ .00
	$11,938.00	$13,532.64

BUDGET SUMMARY

Budget	$275,810.00	$340,220.00
Revenues	11,938.00	- 13,532.64
Deficit	.00	+ 2,000.00
District Assessment	$263,872.00	$328,687.36

Gross Increase

$64,410.00

23.4%

Net Increase

$64,815.36

24.6%

TUITION STUDENTS

1100-560-1

KINDERGARTEN

Bennett, Brandon
Bolash, Lee
Daniels, Joseph
Dunn, Wesley
Kernan, Zackory
Patry, Daniel
Simonoko, Rae

7 x $1,512.00 = $10,584.00

GRADE 1

Arsenault, John
Brosnan, Hakan
Delisle, Tanya
Dennis, Christine
Desmond, Erin
Favreau, Meg
Hayes, Crystal
Hill, Michael
Kernan, Kimberly
Newell, John
Parent, Jessica

11 x $3,024.00 = $33,264.00

GRADE 2

Brosnan, Niklas
Cleary, Kathryn
Daniels, Joshua
Evans, Fallone
Labonville, Matthew
St.Onge, Ryan

6 x $3,024.00 = $18,144.00

GRADE 3

Gagnon, Michael
Kennard, Reed
Patry, Jennifer
Simonoko, Shane
Wight, Jacob

5 x $3,024.00 = $15,120.00

GRADE 4

Arsenault, David
Carpenter, Kevin
Doucette, Jaclyn
Dunn, Patricia
Evans, Rebecca
Hale, Rebecca
Holt, Jessica
Rousseau, Jamison
Saladino, Angela
Stiles, Mandi
Wood, Guy

11 x $3,024.00 = $33,264.00

GRADE 5

Baker, Elizabeth
Cleary, Michael
Gendron, Judy
Gendron, Robert
Patry, Cynthia
Viens, George
Wight, Zachory

7 x $3,024.00 = $21,168.00

GRADE 6

Doucette, Steven
Hale, Ryan
Kennard, Alysia
St.Onge, Andrea
Saladino, Matthew
Wood, Heather
Volak, Jason

7 x $3,024.00 = $21,168.00

SUBTOTAL $152,712.00

1100-560-2

GRADE 7

Cleary, Ian
Corrigan, Shelley
DeBlois, Darcie
Genna, Karen
Genna, Kelly
Lavertue, Kate
Newell, Brandon

7 x $4,106.00 = $28,742.00

GRADE 8

Carpenter, Allen
Davenport, Stacy
Nickerson, Leah
Perrault, Jamy
Sullivan, Heather

5 x $4,106.00 = $20,530.00

SUBTOTAL $49,272.00

1100-560-3

GRADE 9

Danforth, Emily
Hayes, Jennifer
Henne, Adam
Lavertue, Nathan
Renes, Lynda
Walker, Melissa

6 x $4,313.00 = $25,878.00

GRADE 10

Bevin, Stuart
Nickerson, Daniel
Perrault, Ryan
Tourangeau, Jodi

4 x $4,313.00 = $17,252.00

GRADE 11

Danforth, Charles
Hayes, Bethany
Labonville, Kristie
Marley, David
Murphy, Shane
Walker, Paulette (60%)

5 x $4,313.00 = $21,565.00

1 x $2,588.00 = $ 2,588.00

GRADE 12

Corrigan, Kristin
Davenport, William
Genna, Peter
Hayes, Sara
Moses, Jan
Renes, Sean

6 x $4,313.00 = $25,878.00

SUBTOTAL $93,161.00

SCHOOL ADMINISTRATIVE UNIT NO. 20

1989 - 1990 Budget

Receipts:

Cash on Hand as of June 30, 1989	$ 1,500.00
Unemployment Compensation/Workermen's Comp	250.00
Interest	550.00
Total Receipts	$ 2,300.00

Expenditures:

110	-	Salaries	$159,824.00
210	-	Insurance	16,992.00
220	-	Retirement	3,592.00
230	-	F.I.C.A	12,190.00
260	-	Unemployment Compensation	151.00
320	-	Staff Development	10,190.00
350	-	Legal Services	300.00
430	-	Cleaning Services	1,300.00
440	-	Repairs	3,837.00
450	-	Rent	10,050.00
520	-	Insurance	2,355.00
531	-	Telephone	2,500.00
532	-	Postage	2,000.00
540	-	Advertising	325.00
550	-	Printing	450.00
580	-	Travel	4,750.00
610	-	Supplies	4,000.00
630	-	Books	200.00
640	-	Periodicals	45.00
650	-	Electricity	750.00
741	-	Equipment - Additional	6,510.00
751	-	Furniture - Additional	925.00
810	-	Dues & Fees	605.00
890	-	Miscellaneous	150.00
		Total Expenditures	$243,991.00
		Less Estimated Receipts (from above)	2,300.00
		Amount to be shared by Districts	$241,691.00

DISTRIBUTION OF $ 241,691.00 TO BE RAISED BY DISTRICTS

District	1987 Equalized Valuation	Valuation Percent	ADM 1987-88 Pupils	Pupil Percent	Combined Percent	District Share	Staff* Dev.	Total District Share
DUMMER	$ 9,383,305.	3.93%	0.0	0.00%	1.97%	$ 4,560.57	$ 0.00	$ 4,560.57
ERROL	$ 18,368,137.	7.70%	31.1	3.94%	5.82%	13,473.37	609.35	14,082.72
GORHAM	$126,215,604.	52.89%	647.6	82.04%	67.46%	156,170.71	6,985.11	163,155.82
MILAN	$ 38,756,899.	16.24%	110.7	14.02%	15.13%	35,026.13	1,576.36	36,602.49
RANDOLPH	$ 22,634,053.	9.49%	0.0	0.00%	4.74%	10,973.16	502.36	11,475.52
SHELBURNE	$ 23,268,770.	9.75%	0.0	0.00%	4.88%	11,297.26	516.62	11,813.88
	$238,626,768.	100.00%	789.4	100.00%	100.00%	$231,501.20	$10,189.80	$241,691.00

* COMPUTATION OF STAFF DEVELOPMENT

ERROL	$ 18,368,137.	8.01%	31.1	3.94%	5.98%	$ 609.35
GORHAM	$126,215,604.	55.06%	647.6	82.04%	68.55%	6,985.11
MILAN	$ 38,756,899.	16.91%	110.7	14.02%	15.47%	1,576.36
RANDOLPH	$ 22,634,053.	9.87%	0.0	0.00%	4.93%	502.36
SHELBURNE	$ 23,268,770.	10.15%	0.0	0.00%	5.07%	516.62
	$229,243,463.	100.00%	789.4	100.00%	100.00%	$ 10,189.80

Jean Lary, Chairman
School Administrative Unit No. 20

Report of Superintendent of Schools

To the Citizens of the Shelburne School District:

Growth, resulting in increasing numbers of children, will have an impact on future educational costs. Growth, rather than increased tuition costs, will be more significant than any other driving force during the latter part of this decade well into the 90's. Without a change in the tax base costs have no way to go but up. Unfortunately that appears to be the wave of the future.

S.A.U. Budget and Services

The School Administrative Unit No. 20 budget has increased for 1989-90 for one reason. The S.A.U. Board recommended the addition of a Director of Special Services. This added approximately $2,200.00 to Shelburne's share for 1989-90. This cost, were it not charged as part of the S.A.U. budget, would have been added as part of tuition in 1990-91.

Why add the services of a Director of Special Services? Well over 6 years ago it was determined that the numbers and difficulty of special education cases necessitated that more attention be given to this area of our services. Over the next 6 years the problem was not addressed, not until the fall of 1988 when Gorham took the initiative itself and hired someone.

Special education, throughout the nation as well as New Hampshire, is the most specialized and litigious service area in public education. For those reasons alone it requires that we give it a great deal of attention. Not only must we provide specialized and quality services to children, children who deserve the best, but we must be certain that we provide those services according to present rules and procedures. With 100+ pages of specialized rules and procedures it is critical that someone be on top of each case at all times. For 1989-90 we hope to have that someone in place.

Transportation

Since the fall of 1988 Shelburne has been double running the morning run to accommodate the number of students now residing in the community.

Those numbers have increased from the low 60's to 82 in the fall of 1988 to a projected 90 to 92 for the fall of 1989. If the trend continues we will have to look at double running the afternoon as well.

The decision to double run the morning run was a wise one. Not only was it necessary because of the numbers but it was also educationally sound. The elementary children no longer arrive early and wait for school to begin. Now they arrive at a more appropriate time and go to class shortly after they arrive.

School Warrant

Shelburne was one of several North Country communities to receive unanticipated sweepstakes money for FY's 1988 and 1989. These monies were given to communities on the basis of need. The purpose of the monies was to improve the quality of education to Shelburne's children. In Shelburne's case your school board chose to use the funds toward stabilizing the tax rate and to contribute to the future purchase of a new school bus.

Tuition Rates

	1987-88	1988-89	1989-90
Pre-School	$6,820.00	$6,076.00	$5,022.00
Kindergarten	$1,366.00	$1,356.00	$1,512.00
Elementary	$2,732.00	$2,713.00	$3,024.00
Junior High	$3,566.00	$3,848.00	$4,106.00
Senior High	$3,871.00	$3,932.00	$4,313.00
Special Needs	$6,669.00	$5,056.00	$6,779.00

Growth

Years	Average Daily Membership
1980-81	53.0
1981-82	48.0
1982-83	51.4
1983-84	45.7
1984-85	52.4
1985-86	48.6
1986-87	59.4
1987-88	64.5

Study

The Gorham School District has proposed that a study be undertaken to take a look at area population trends well into the 90's. The study is to include Shelburne and Randolph as well as Gorham so that a complete

picture can be had of the number of school aged children who will need to be accommodated in the future.

In addition to and to complement the population study an architectural study will be undertaken to determine building needs to meet the increased population expected to be in Gorham's classrooms when the 90's arrive. Also to be addressed in the study will be renovation needs, safety codes, asbestos, and accessibility for the handicapped. You could well ask, "Why all of this now?" My answer is a rather simple one. We can not wait until the problem is with us before we act. We need to plan ahead for the 21st century and what it will bring. The future is too important for us to sit back and wait for something to happen.

Summary

Over the years I have had the good fortune to have worked for and with some great people. Your school board and your bus driver are among that group. It is with great pleasure that I thank them for their help and dedication. Shelburne is fortunate to have them.

Respectfully,

ROBERT BELLAVANCE
Superintendent of Schools

Shelburne School District

Annual School Meeting

March 8,1988

Report of proceedings:

Articles of the warrant with action taken. The polls were open from 5:00 P.M. to 9:00 P.M. On March 8, 1988 for election of officers. The polls were opened by Moderator Steve Tassey.

1. To choose a Clerk for the ensuing year.
2. To choose two(2) Auditors for the ensuing year.
3. To choose one(1) member of the School Board for three(3) years.

Ann Leger was elected Clerk with 155 votes.
Jon Sullivan was elected Auditor with 51 write-in votes. Ken Sears was elected Auditor with 26 write-in votes. Other write-in votes were Tim Boutin with 13 votes and Rodney Hayes with 11 votes.
Justina Hale was elected for member of the School Board for three(3) years with 91 write-in votes. H. Randall Stiles recieved 66 votes.

School Warrant:
The Annual District Meeting was called to order at 8:27 P.M. by Moderator Steve Tassey.
ARTICLE 1. To Determine the salaries of the school board, truant officer, auditors, treasurer, moderator, clerk, census taker, checklist supervisors, and ballot clerks.

Eleanor Danforth motioned, John Danforth seconded to set the salaries of the School Board Officers and other Agents of the District as follows:

School Board	1@	$125.00
	2@	$100.00 ea.
Treasurer		$60.00
Moderator		$25.00
Clerk		$20.00
Auditors	2@	$12.50 ea.
Truant Officer		$25.00
Census Taker		$60.00
Checklist Supervisors	3@	$15.00 ea.
Ballot Clerk		$15.00
		$600.00

voted in the affirmative.

ARTICLE 2. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

Ray Danforth moved, Cynthia Gralenski seconded to accept the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote

relating thereto.

Voted in the affirmative.

ARTICLE 3. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Goavernment, the State of New Hampshire, private individuals or corporationa, or any state agency and to expend the same for such projects as it may designate.

Dennis O'Brien moved, Betty Werner seconded to accept the article as written in the Warrant.

Voted in the affirmative with one dissenting vote duly noted.

ARTICLE 4. To see if the District will vote to enter into a three(3) year tuition contract with the Gorham School District.

Cynthia Desmond moved, Jo Ann Carpenter seconded
discussion- Mr. Belevance noted that the Shelburne School Board had successfully negotiated with the S.A.U. for a contract based on actual fiscal year two years before charges are made.
Burt Meyers questioned if there was a way to decrease the Shelburne rate and increase the Gorham responsiblity in any way. Mr. Belevance explained that the tax rate in Gorham is increasing the tuition aide. He explained that the revenues do not affect the amount spent by the Gorham School District, the district rate will go down as the Gorham tax rate increases. Further explanation Gorham pays the current actual rate for education while the Shelburne District pays at the negotiated contract rate.(set at contract date)

Donna Deblois questioned do we have a voice in the Gorham School District? Mr. Belevance explained under the present S.A.U. Set up no we do not. We have a local School Board, under a Co-Operative set up we would have representation on the Co-Operative District Board.

Voted in the affirmative.

ARTICLE 5. To see if the District will vote, as required under the provisions of RSA 189:47, to add the services of a Business Administrator to School Administrative Unit No. 20.

Jack Danforth moved, John Carpenter seconded.
Discussion: Mr. Belevance explained that our S.A.U. Was one of two districts in the State that did not have this employee. In 1982 he asked the Unit to study this need by Consultants. The results of the study indicate this position is needed in S.A.U. 20. Copy of report included with minutes of these proceedings. Much discussion regarding the work load and the area of responsibiity for this position ensued. Lynn Newell moved the question, Ray Danforth seconded.

Voted in the Affirmative.

ARTICLE 6. To see of the District will vote to raise and appropriate the sum of $3,000.00 and place said sum into the Bus Capital Reserve Fund.

Pauline Viens motioned to amend the article to read $2,000.00. Lynn Newell seconded.
Discussion: A new bus was purchased last year, the Budget Committee recommended amount as amended.

Voted in the Affirmative as Amended.

ARTICLE 7. To see if the District will vote to appropriate FY 1988 excess revenue in the amount of $1,500.00 as supplemental appropriation to meet the statutory obligations of the district, said sum to be used as part of the appropriation for the 1987-88 school year.

Ken Sears motioned, JoAnn Carpenter seconded.
Explanation: School Board member Jo Ann Carpenter explained that this article allowed for the money recieved from the sale of old school bus to be handed over to the Treasurer for the purpose as stated in the article.

Voted in the Affirmative.

ARTICLE 8. To see if the District will vote to raise and appropriate the sum of $5,300.00 as a deficit appropriation to meet the statutory obligations of the District, said sum to be paid to the Treasurer of the Shelburne School District before Jund (June?) 30, 1988.

Sue O`Brien motioned to pass over this article, Jo Ann Carpenter seconded.
Explanation: School Board member Jo Ann Carpenter explained that when the budget was made it was thought there would be a deficit of this amount. The circumstance has been removed since then and the deficit is not anticipated.

Voted in the Affirmative to Pass Over this Article.

ARTICLE 9. To see if the District will vote to raise and appropriate the sum of $272,310.00 for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District.

Betty Werner motioned, John Danforth seconded.
Discussion: Debbie Baker questioned the Kindergarten education necessity. It is not required in the State of New Hampshire, it would remove the need for a double bus run, and reduce the school budget.
Several people attested to the importance of this part of the education process and it was explained as an integral part of the school system where the Shelburne children are educated and it was felt to be a needed part of our System.

Voted in the Affirmative.

ARTICLE 10. To transact any other business which may legally come before this meeting.

Sue O'Brien motioned "I move the District enter into the record of the meeting it's thanks and appreciation to Gail Newell for her years of service to the parents and students of the Shelburne School District." Seconded by Cynthia Desmond. A unanimous vote of approval.

Voted in the Affirmative.

Meeting was recessed at 2:45 A.M. on March 9, 1988
Meeting was reconvened at 3:30 P.M. on March 9,1988
Meeting was adjourned at 4:10 P.M. on March 9, 1988

Respectfully Submitted,
Madonna Benoit

Madonna Benoit
School Clerk

GENERAL FUND: STATEMENT OF EXPENDITURES — *ELEMENTARY*

For the Year Ended June 30, 1988

School District Shelburne

Function	Acct. No.	(1) 100 Salaries		(2) 200 Employee Benefits		(3) 300, 400, 500 Purchased Services		(4) 600 Supplies		(5) 700 Property		(6) 800 Other		(7) Total	
Instruction	1000														
1. Regular Education Programs	1100					118,179	26							118,179	26
2. Special Education Programs	1200					2,272	69							2,272	69
3. Vocational Education Programs	1300														
4. Other Instructional Programs	1400														
Supporting Services	2000														
Pupils	2100														
5. Attendance and Social Work	2110														
6. Guidance	2120														
7. Health	2130														
8. Psychological	2140														
9. Speech Pathology & Audiology	2150														
10. Other Pupils	2190														
Instructional	2200														
11. Improvement of Instruction	2210														
12. Educational Media	2220														
13. Other Instructional Staff	2290														
General Administration	2300														
14. School Board	2310	355	10	40	80	345	05	99	15			219	37	1,059	47
15. Office of the Superintendent	2320					4,789	24							4,789	24
16. Special Area Administration	2330														
17. Other General Administration	2390														
18. School Administration	2400														
Business	2500														
19. Fiscal	2520														
20. Operation & Maint. & Plant	2540														
21. Pupil Transportation	2550	3,537	74	569	59	877	26	614	28	24,619	82			30,218	69
22. Centralized Internal Servs.	2570														
23. Other Business	2590														
24. Managerial	2600														
25. Other Supporting Services	2900														
26. **Total** (Total of lines 1 thru 25)		3,892	84	610	39	126,463	50	713	43	24,619	82	219	37	156,519	35

GENERAL FUND: STATEMENT OF EXPENDITURES — *MIDDLE/JUNIOR HIGH*

For the Year Ended June 30, 1988

School District Shelburne

Function	Acct. No.	(1) 100 Salaries		(2) 200 Employee Benefits		(3) 300, 400, 500 Purchased Services		(4) 600 Supplies		(5) 700 Property		(6) 800 Other		(7) Total	
Instruction	1000														
1. Regular Education Programs	1100					28,111	97							28,111	97
2. Special Education Programs	1200	1,645	00	108	79	9	00							1,762	79
3. Vocational Education Programs	1300														
4. Other Instructional Programs	1400														
Supporting Services	2000														
Pupils	2100														
5. Attendance and Social Work	2110														
6. Guidance	2120														
7. Health	2130														
8. Psychological	2140														
9. Speech Pathology & Audiology	2150														
10. Other Pupils	2190														
Instructional	2200														
11. Improvement of Instruction	2210														
12. Educational Media	2220														
13. Other Instructional Staff	2290														
General Administration	2300														
14. School Board	2310	63	60	7	31	61	80	17	76			39	29	189	76
15. Office of the Superintendent	2320					857	77							857	77
16. Special Area Administration	2330														
17. Other General Administration	2390														
18. School Administration	2400														
Business	2500														
19. Fiscal	2520														
20. Operation & Maint. & Plant	2540														
21. Pupil Transportation	2550	633	62	102	02	157	12	110	02	4,409	52			5,412	30
22. Centralized Internal Servs.	2570														
23. Other Business	2590														
24. Managerial	2600														
25. Other Supporting Services	2900														
26. **Total** (Total of lines 1 thru 25)		2,342	22	218	12	29,197	66	127	78	4,409	52	39	29	36,334	59

GENERAL FUND: STATEMENT OF EXPENDITURES — *HIGH*

For the Year Ended June 30, 1988

School District Shelburne

Function	Acct. No.	(1) 100 Salaries		(2) 200 Employee Benefits		(3) 300, 400, 500 Purchased Services		(4) 600 Supplies		(5) 700 Property		(6) 800 Other		(7) Total	
Instruction	1000														
1. Regular Education Programs	1100					48,215	45							48,215	45
2. Special Education Programs	1200					3,600	75							3,600	75
3. Vocational Education Programs	1300														
4. Other Instructional Programs	1400														
Supporting Services	2000														
Pupils	2100														
5. Attendance and Social Work	2110														
6. Guidance	2120														
7. Health	2130														
8. Psychological	2140														
9. Speech Pathology & Audiology	2150														
10. Other Pupils	2190														
Instructional	2200														
11. Improvement of Instruction	2210														
12. Educational Media	2220														
13. Other Instructional Staff	2290														
General Administration	2300														
14. School Board	2310	111	30	12	78	108	15	31	08			68	76	332	07
15. Office of the Superintendent	2320					1,501	11							1,501	11
16. Special Area Administration	2330														
17. Other General Administration	2390														
18. School Administration	2400														
Business	2500														
19. Fiscal	2520														
20. Operation & Maint. & Plant	2540														
21. Pupil Transportation	2550	1,108	85	178	52	274	97	192	53	7,716	66			9,471	53
22. Centralized Internal Servs.	2570														
23. Other Business	2590														
24. Managerial	2600														
25. Other Supporting Services	2900														
26. Total (Total of lines 1 thru 25)		1,220	15	191	30	53,700	43	223	61	7,716	66	68	76	63,120	91

FINANCIAL REPORT
OF THE
SHELBURNE SCHOOL DISTRICT
FOR THE YEAR ENDED
June 30, 1988

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

ROBERT BELLAVANCE
Superintendent of Schools

September 19, 1988

RANDY STILES
JUSTINA E. HALE
JO ANNE CARPENTER
School Board

BALANCE SHEET
June 30, 1988

ASSETS

Cash on Hand, June 30, 1988.....	$ 9,220.43
Capital Reserve Fund - Bus.....	$ 2,404.15
TOTAL ASSETS.....	$11,624.58

LIABILITIES

Capital Reserve Fund - Bus.....	$ 2,404.15
Other Payables - Gorham Spring & Radiator...	$ 12.50
Unreserved Fund Balance.....	$ 9,207.93
TOTAL LIABILITIES.....	$11,624.58

REPORT OF DISTRICT TREASURER
for the
Fiscal Year July 1, 1987 to June 30, 1988

Cash on Hand, July 1, 1987..... (Treasurer's Bank Balance)	$ 15,539.32
Received from Selectmen:	
Current Appropriation.....	$210,234.00
Revenue from State Sources.....	$ 678.22
Received from Capital Reserve Fund.....	$ 36,746.00*
Received from all Other Sources.....	$ 2,525.19
TOTAL RECEIPTS.....	$250,183.41
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR.....	$265,722.73
LESS SCHOOL BOARD ORDERS PAID.....	$256,502.30
BALANCE ON HAND, June 30, 1988.....	$ 9,220.43

October 4, 1988

JOHN P. DANFORTH
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, bank statements and other financial records of the treasurer of the school district of Shelburne, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1988, and find them correct in all respects.

JON F. SULLIVAN
WILLIAM K. SEARS
Auditors

October 4, 1988

* $300.00 overdrawn on Capital Reserve Fund and reimbursed.

DETAILED STATEMENT OF RECEIPTS

The Saver's Bank - Interest.....	$ 614.61
State of New Hampshire - Sweepstakes.....	678.22
M. Benoit - Filing Fees.....	2.00
Town of Shelburne - Bus Capital Reserve.....	36,746.00
Town of Shelburne - Appropriation.....	210,234.00
Shelburne Fire Dept. - Purchase Old Bus.....	1,500.00
Amoskeag Bank & Trust - Dividend.....	11.00
N.H. Municipal W/C Fund - 1988 Dividend.....	156.31
N.H. Municipal W/C Fund - 1987 Refund.....	1.32
DiPrizio's Garage - Insurance Reimb.....	78.95
School Lines, Inc. - Insurance Reimb.....	161.00
TOTAL RECEIPTS DURING YEAR.....	$250,183.41